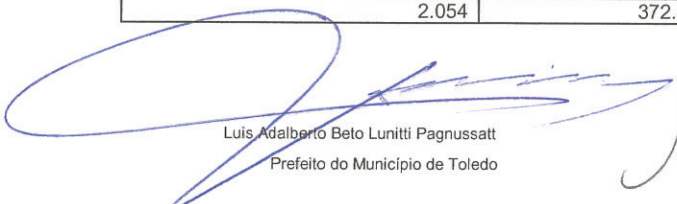


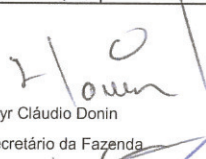
MUNICÍPIO DE TOLEDO  
RELATÓRIO RESUMIDO DA EXECUÇÃO ORÇAMENTÁRIA  
DEMONSTRATIVO DA PROJEÇÃO ATUARIAL DO REGIME PRÓPRIO DE PREVIDÊNCIA SOCIAL DOS SERVIDORES  
ORÇAMENTOS FISCAL E DA SEGURIDADE SOCIAL  
JANEIRO A DEZEMBRO DE 2024

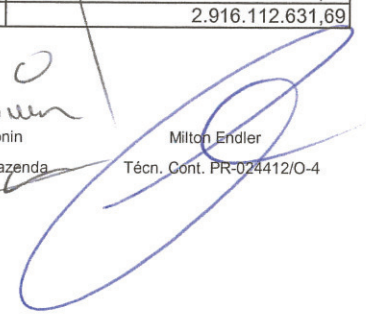
LRF, Art. 53, § 1º, Inciso II - Anexo X

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS	DESPESAS PREVIDENCIÁRIAS	RESULTADO PREVIDENCIÁRIO
	Valor (a)	Valor (b)	Valor (a-b)
2.024	175.528.520,67	114.943.061,00	612.753.926,12
2.025	188.728.615,21	118.682.695,10	682.799.846,23
2.026	203.171.438,95	122.803.554,75	763.167.730,43
2.027	218.707.873,93	127.366.511,12	854.509.093,24
2.028	235.245.056,86	131.028.763,39	958.725.386,71
2.029	253.129.688,58	135.756.878,42	1.076.098.196,87
2.030	273.763.122,66	142.775.530,47	1.207.085.789,06
2.031	295.090.748,21	155.117.434,76	1.347.059.102,51
2.032	317.151.580,01	164.579.464,17	1.499.631.218,35
2.033	340.673.437,06	175.637.894,69	1.664.666.760,72
2.034	365.523.024,85	186.979.575,90	1.843.210.209,67
2.035	391.788.598,69	198.655.968,41	2.036.342.839,95
2.036	419.588.772,97	210.968.344,05	2.244.963.268,87
2.037	449.083.091,08	224.683.378,99	2.469.362.980,96
2.038	480.776.762,77	238.508.120,55	2.711.631.623,18
2.039	513.940.167,12	255.369.997,37	2.970.201.792,93
2.040	315.758.434,36	270.869.336,15	3.015.090.891,14
2.041	322.293.625,88	286.510.294,35	3.050.874.222,67
2.042	328.093.346,44	300.046.236,41	3.078.921.332,70
2.043	333.402.804,58	312.951.592,43	3.099.372.544,85
2.044	338.350.333,48	326.308.619,23	3.111.414.259,10
2.045	342.653.735,16	337.987.636,80	3.116.080.357,46
2.046	351.884.740,05	350.300.384,05	3.117.664.713,46
2.047	355.824.177,33	361.943.602,23	3.111.545.288,56
2.048	359.243.933,72	372.744.952,30	3.098.044.269,98
2.049	361.591.420,84	378.121.432,72	3.081.514.258,10
2.050	363.983.339,84	384.909.606,85	3.060.587.991,09
2.051	366.070.930,97	390.967.728,79	3.035.691.193,27
2.052	368.041.524,05	397.581.976,80	3.006.150.740,52
2.053	370.529.991,20	410.146.152,61	2.966.534.579,11
2.054	372.493.343,61	422.915.291,03	2.916.112.631,69

  
Luis Adalberto Beto Lunitti Pagnussatt  
Prefeito do Município de Toledo

  
Cleusa Elaine Schirrer  
Controlador Interno

  
Jadyr Cláudio Donin  
Secretário da Fazenda

  
Milton Endler  
Téc. Cont. PR-024412/O-4